## Appendix 1:

## **Calculation of the Council Taxbase for 2011-2012**

Line		Band	@	Α	В	С	D	E	F	G	Н	Total
1	Actual current properties  Dwellings on database 30/11/10		0	433	3,372	18,534	27,520	21,626	7,717	6,035	1,153	86,390
2	Exemptions (minus)		0	433 24	159	627	513	312	113	118	1, 133	1,884
	Exemptions (minus)		O	27	100	OZI	010	012	110	110	10	1,004
	Disabled Reductions of Band:											
3	Add to Lower Bands		0	2	28	175	264	113	59	18	0	659
4	Take from Higher Bands (minus)		0	0	2	28	175	264	113	59	18	659
5	Line 1-2+3-4 = <i>H</i>		0	411	3,239	18,054	27,096	21,163	7,550	5,876	1,117	84,506
6	Number in <i>H</i> above Entitled to											
	One 25% Discount			-213	-1,883	-7,347	-6,349	-4,322	-1,381	-797	-108	-22,400
	0.10 20 70 2.1000 4.110				.,000	.,	0,0 .0	.,0	.,00.			,
7	Line 6 x 25%			-53.25	-470.75	-1836.75	-1587.25	-1080.50	-345.25	-199.25	-27.00	-5600.00
8	Number in <i>H</i> above Entitled to			0	0	-3	-7	-11	-10	-19	-15	G.E.
	Two 25% (50%) Discount			U	U	-3	-1	-11	-10	-19	-15	-65
9	Line 8 X 50%			0.00	0.00	-1.50	-3.50	-5.50	-5.00	-9.50	-7.50	-32.50
10	No in H above entitled to			-3	-12	-98	-82	-68	-32	-20	-3	-318
	10% discount 10% of above			-0.30	-1.20	-9.80	-8.20	-6.80	-3.20	-2.00	-0.30	-31.80
	10% of above			-0.30	-1.20	-9.00	-0.20	-0.00	-3.20	-2.00	-0.30	-31.00
11	No in <i>H</i> above entitled to			-4	-8	-41	-58	-68	-25	-35	-9	-248
	0% discount											
	0% of above			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.0	T. (18)			50.55	474.05	1010.05	4500.05	4000.00	050.45	040.75	0.4.00	500400
12	Total Discounts = Q			-53.55	-471.95	-1848.05	-1598.95	-1092.80	-353.45	-210.75	-34.80	-5664.30
13	Line 5+ Line 12		0	357.45	2,767.05	16,205.95	25,497.05	20,070.20	7,196.55	5,665.25	1,082.20	78,841.70
					_,,	,	_0, 101100		.,	0,000.20	.,	,
	Estimated changes likely											
14	* Properties Awaiting Banding		0	0	0	0	0	0	0	0	0	0
15	**New Properties			0	0	0	0	0	0	0	0	0
16	Line 14 + Line 15		0	0	0	0	0	0	0	0	0	0
10	LINE 14 T LINE 13		U	U	U	U	U	U	U	U	0	U
17	Properties to be Deleted			-3	-32	-79	-96	-21	-12	-5	-3	-251
18	Known Errors in Valuation List			0	0	0	0	0	0	0	0	0
		,										
19	Line 17 + Line 18		0	-3	-32	-79	-96	-21	-12	-5	-3	-251

Line	Band	@	Α	В	С	D	E	F	G	Н	Total
20	Line 16 + Line 19	0	-3	-32	-79	-96	-21	-12	-5	-3	-251
21	Assumed Exemptions on Ratio of Line 2 to 1		0	0	0	0	0	0	0	0	0
22	Assumed Discounts on Ratio of Line 12 to 5		0	0	0	0	0	0	0	0	0
	Changes to Status of Existing Properties: Change in Discounts Change in Exemptions		0	0	0	0 0	0	0	0	0	0
25 26 27	Expected appeals against bands: Add to Lower Bands Take from Higher Bands  Line 20+21+22+23+24+25+26 = J	ol	5 0	26 -5	39 -26	31 -39	11 -31	9 -11	2 -9	0 -2 -5	123 -123 -251
	H - Q + J	0	359.5	2756.1	16140.0	25393.1	20029.2	7182.6	5653.3	1077.2	78590.7
29	To calculate band equivalents	<u> </u>	0.67	0.78	0.89	1.00	1.22	1.44	1.67	2.00	70090.1
30	Band D Equivalent:Lines 28x29	0	239.63	2143.59	14346.62	25393.05	24480.13	10374.79	9422.08	2154.40	88554.31
31	Contributions in lieu of Class O	0.0	0.0	0.0	37.0	61.0	2.0	19.0	23.0	4.0	146
32	Band D equivalent for Taxbase calculation										88,700
33	Band D Equivalent for Taxbase Calculation	n	lin	e 29			E	Before allowa	ance for coll	ection rate	88700
34	Band D equivalent for Taxbase calculation af	ter non-co	ollection all	owance (1.7	<b>5%)</b> applied						87148

Line		Band	@	Α	В	С	D	E	F	G	Н	Total	
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		Gross figure
		BEFORE non-
Previous Years' Taxbase calculation figures:-		collection
		rate applied
Band D equivalent for taxbase calculation 2011 - 2012 was	FS	88700
Band D equivalent for taxbase calculation 2010 - 2011 was	FS	87900
Band D equivalent for taxbase calculation 2009 - 2010 was	FS	87282
Band D equivalent for taxbase calculation 2008 - 2009 was	FS	86768
Band D equivalent for taxbase calculation 2007 - 2008 was	FS	86219
Band D equivalent for taxbase calculation 2006 - 2007 was	FS	85178
Band D equivalent for taxbase calculation 2005 - 2006 was		85160
Band D equivalent for taxbase calculation 2004 - 2005 was		84926
Band D equivalent for taxbase calculation 2003-2004 was		84205
Band D equivalent for taxbase calculation 2002-2003 was		82880
Band D equivalent for taxbase calculation 2001-2002 was		82669
Band D equivalent for taxbase calculation 2000-2001 was		82361
Band D equivalent for taxbase calculation 99/00 was		81692
Band D equivalent for taxbase calculation 98/99 was		81777
Band D equivalent for taxbase calculation 97/98 was		81951
Band D equivalent for taxbase calculation 96/97 was		81490
Band D equivalent for taxbase calculation 95/96 was		81517
Band D equivalent for taxbase calculation 94/95 was		81706

<sup>\*</sup> Likely bands Estimated on ratio of existing properties

<sup>\*\*</sup> These are properties currently under construction or for which planning permission has been granted that are not already on our database. The figures shown is the proportion of these properties that will be completed AND BANDED during the year. Therefore Band @ - this is the tax set for propeties in Band A that qualify for Disabled Reduction (there are none at present)